

Holcombe Rogus Parish Council Precept discussion for Nov 23 meeting

<u>DRAFT PRECEPT FOR 2024/25</u>	expenditure for 2022/23	2023/24 Agreed Precept	expenditure Nov-23	2024/25 draft Precept	comments
Precept		11615.00		12225.00	
funding from account		1400.00		2000.00	
interest		0.00		400.00	interest - 2023/24 £271 Apr to Nov
vat refund				550.00	currently at £544 so could be more
TOTAL INCOME		13015.00		<u>15175.00</u>	
Clerk Salary	3262.64	3891.00	1945.50	4191.00	NALC not issued new pay scale yet for 2024/25
Clerk expenses	279.07	250.00	33.33	250.00	
Clerk Broadband	150.00	150.00		200.00	
Councillor expenses	9.00	100.00		100.00	
CLERK TOTAL	3700.71	4391.00	1978.83	4741.00	
Insurance	337.30	665.00	549.98	625.00	
Hall Rental	170.00	150.00		170.00	
External Audit Fee	200.00	250.00	315.00	325.00	
Internal audit fee	395.00	375.00	75.00	425.00	
DALC /SLCC subs	183.00	200.00	226.00	240.00	
GWC Friends Membership	25.00	25.00	25.00	30.00	
DCT membership	50.00	50.00		50.00	
malware subscription	24.99	30.00		30.00	
Courses/Trg	120.00	300.00	200.00	250.00	New councillors training?
Data Protection registration	35.00	35.00	35.00	35.00	
Hall grant	1500.00	1500.00		1500.00	
Charitable donations	145.00	150.00	150.00	150.00	
Council Website	419.75	500.00	662.10	700.00	
Parish Maintenance	76.49	1000.00		1000.00	
Miscellaneous	0.00	125.00	25.38	150.00	
Defibrillator	174.00	200.00	106.00	200.00	

Holcombe Rogus Parish Council Precept discussion for Nov 23 meeting

Playpark	160.70	1100.00		0.00	was not allocated individually
Playpark insurance	266.47	0.00		300.00	
Playpark bins	260.00	0.00	260.00	312.00	
Playpark grass cutting	549.64	689.00		700.00	
Playpark monthly inspections	660.00	0.00	504.00	1080.00	
Playpark annual inspection	60.00	0.00	84.00	90.00	
Playpark hedges	0.00	0.00		350.00	
DCC verges	381.21	411.00		425.00	
Parish online membership	45.00	45.00		0.00	cancel?
DPO services Microshade	100.00	120.00	100.00	100.00	
weed spraying/trimming	287.00	300.00	294.00	320.00	
SCRIBE	228.00	300.00	228.00	273.60	
Bankline costs	0.00	120.00	0.00	0.00	
Data backup	0.00	0.00	120.00	150.00	
uncontested election	0.00	150.00	147.35	0.00	
Jubilee/coronation celebrations	500.96	0.00	638.92	0.00	
EXPENDITURE	<u>7354.51</u>	<u>8790.00</u>	<u>4745.73</u>	<u>9980.60</u>	
TOTAL	11055.22	13181.00	6724.56	14721.60	