**CLERK REPORT FOR THE MARCH MEETING**

**PLAY AREA**

1. Play area funding

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **£** |  | **COMMENTS** |
| TOTAL COST OF PROJECT  |  | 55298.00 |  |  |
| VAT |  | 11059.60 |  |  |
| **TOTAL**  |  | **66357.60** |  |  |
|  |  |  |  |  |
| **FUNDING RECEIVED/PLEDGED** |  |  | **EXPENDITURE** |  |
| HRPC already saved | 19292.80 |  |  |  |
|  |  |  | 3821.20 |  |
| Local Benefactor |  | 5000.00 |  |  |
| Community lottery grant |  | 9834.00 |  |  |
| Locality budget |  | 500.00 |  |  |
| Craft morning  |  | 355.00 |  |  |
| sale of guitars |  | 665.00 |  |  |
| local benefactor |  | 1000.00 |  |  |
| Crowdfunder website |  | 3372.34 |  | see below to see contributions |
| anonymous donation |  | 500.00 |  |  |
| actionfunder SWW |  | 1000.00 |  |  |
| Burlescombe Café |  | 223.00 |  |  |
|  crowdfunder  |  | 1880.00 |  |  |
| Nearly New Sale  |  | 1457.60 |  |  |
| PCC donation  |  | 1000.00 |  |  |
| Elmgrant Trust |  | 1250.00 |  |  |
| local donation |  | 20.00 |  |  |
| SUB TOTAL | 19292.80 | 28056.94 | 3821.20 |  |
| **TOTAL RAISED** |  | **47349.74** |  |  |
|  |  |  |  |  |
| **CROWDFUNDER broken down** |  |  |  |  |
| £75 local donation |  |  |  |  |
| £1162 Light Switch on Event/raffle |  |  |  |  |
| £262 Carol singing |  |  |  |  |
|  |  |  |  |  |
| **MONEY TO COME** |  |  |  |  |
| allocated 106 contributions | 16149.63 |  |  | approved but not received  |
| vat | 991.60 |  |  | awaiting approval |
| **total** |  | **17141.23** |  |  |
|  |  |  |  |  |
| **GRAND TOTAL RAISED** |  | **64490.97** |  |  |
| Need to find  | 1866.63 |  |  |  |

1. 106 monies will be transferred in the new financial year.
2. Council will need to agree signs and name for the play area as we will need time to have them installed prior to the Queen’s Jubilee.
3. I would like someone to take on the media role for the play area – this does not need to be a councillor.

**HIGHWAYS**

1. Speed Indicator Device
2. I have just spoken to Amanda in DCC and it would appear unless we wished to apply for a permanent sign the cost of a mobile VAS is as follows:
3. DCC use Westcotec and charge £2,700 net (they claim the vat) and it would cost £250 approx to have a post installed.  (You cannot use street furniture or street lights as they are too heavy).  In addition to have a data collection unit would be a further £500.
4. If the PC did wish to pursue this then they must be located where the speeding occurs and able to be located on a wide verge and DCC would need to approve the location before agreeing for them to be installed.
5. They are battery operated and depend on which variety you go for the batteries have to be changed every week or so!  (Something to bear in mind as to who is going to be willing to do this).  There are two types the first shows a smiley or sad face dependent on speed the car is going and the second shows the speed and says “please slow down”.  The smiley face uses more power.
6. In addition, the PC needs to take out public liability insurance and any ongoing costs or replacement etc would be for the PC.
7. The signs can only be located in one location for a month at a time so would go from one location in the village to the other and back again.  The drawbacks can be that drivers drive faster to set it off and they know they will not be fined if they do speed.
8. This is a big expense for the PC and my recommendation would be to look at having “20 is plenty signs” to start with and see how things progress.

**20 IS PLENTY SIGNS**

Approximate cost of sign is £30 + vat and you will need somewhere to place them. They will also need to be installed. Seddons were offering free ones but not sure we wish to advertise Seddons estate agent around the village! Perhaps we should see who is willing to have one in their garden? Suggest a topic for the annual parish meeting.

**QUEEN’S JUBILEE**

1. A temporary road closure has been granted for Saturday 4th June. We have not received any requests for a grant.

**PONDGROUND FIRING RANGE**

I have received notification from Devon and Cornwall Constabulary that the planning application and supporting documents will be submitted to MDDC in April.

**MID DEVON LOCAL PLAN**

Responses submitted to MDDC and available to view on the website.

**ANNUAL PARISH MEETING**

1. We need to discuss the agenda and the provision/cost of refreshments
2. Annual reports will be required from:
3. The Chairman/ Canal report
4. Chair of Planning
5. Highways
6. PROW
7. Clerk/RFO