

HOLCOMBE ROGUS PARISH COUNCIL PRECEPT FOR 26/27

PRECEPT DISCUSSION FOR 2026.27

	2021/22	2022/23	2023.24	2024.25	2025/26
Precept	11275.00	11500.00	11615.00	12254.00	12495.00
funding from account			1400.00	2000.00	2040.00
interest			0.00	400.00	408.00
VAT refund			0.00	550.00	561.00
TOTAL INCOME	11275.00	11500.00	13015.00	15204.00	15504.00
Clerk Salary	2500.00	3000.00	3891.00	4191.00	4274.82
Clerk expenses	250.00	250.00	250.00	250.00	255.00
Clerk Broadband	120.00	150.00	150.00	200.00	204.00
Councillor expenses	100.00	100.00	100.00	100.00	102.00
CLERK TOTAL	2970.00	3500.00	4391.00	4741.00	4835.82
Insurance	425.00	425.00	665.00	625.00	637.50
Hall Rental	300.00	150.00	150.00	170.00	173.40
External Audit Fee	200.00	200.00	250.00	325.00	331.50
Internal audit fee	120.00	120.00	375.00	425.00	433.50
DALC /SLCC subs	190.00	225.00	200.00	240.00	244.80
GWC Friends Membership	25.00	25.00	25.00	30.00	30.60
DCT membership	50.00	50.00	50.00	50.00	51.00
malware subscription	0.00	0.00	30.00	30.00	30.60
Courses/Trg	150.00	200.00	300.00	250.00	255.00
Data Protection registration	35.00	35.00	35.00	35.00	35.70
Hall grant	1500.00	1500.00	1500.00	1500.00	1530.00
Charitable donations	45.00	145.00	150.00	150.00	153.00
Council Website	460.00	350.00	500.00	700.00	714.00
Parish Maintenance	1500.00	1500.00	1000.00	1000.00	1020.00
Miscellaneous	200.00	150.00	125.00	150.00	153.00
Defibrillator	0.00	0.00	200.00	200.00	204.00
playpark			1100.00	0.00	0.00
Playpark insurance	3000.00	1500.00	0.00	300.00	306.00
playpark bins	0.00	1615.00	0.00	280.00	285.60
playpark grass cutting	45.00	45.00	689.00	700.00	728.00
playpark monthly inspections		100.00	0.00	990.00	1029.60
playpark annual inspections	275.00	287.00	0.00	90.00	93.60
playpark hedges			0.00	374.00	388.96
DCC verges			411.00	440.00	457.60
DPO services Microshade			120.00	100.00	104.00
weed spraying/trimming			300.00	320.00	332.80
SCRIBE			300.00	273.60	284.54
Data Backup			120.00	150.00	153.00
EXPENDITURE	8520.00	8622.00	8595.00	9897.60	10161.30
TOTAL	11490.00	12122.00	12986.00	14638.60	14997.12

2026/27

13500.00

2100.00

360.00

460.00

16420.00

3978.00

260.00

200.00

100.00

4538.00

650.00

350.00

350.00

450.00

309.00

30.80

52.00

35.00

280.00

47.00

1500.00

300.00

772.00

1209.00

160.00

250.00

0.00

340.00

290.00

800.00

1200.00

100.00

450.00

540.00

120.00

380.00

328.00

155.00

11447.80

15985.80