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| **HOLCOMBE ROGUS PARISH COUNCIL AGREED PRECEPT FOR 2017 -2018** |  |  |
|  |  |  |  |
|  | **2017/18** |  | **COMMENTS** |
|  |  |  |  |
| Precept | 6539.10 |  |  |
| Council Tax Grant | 145.90 |  |  |
| Interest |  | 4.00 |  |
| VAT reclaim |  | 94.00 |  |
| **TOTAL INCOME** | **6685.00** | **98.00** |  |
|  |  |  |  |
| Clerk Salary | 1850.00 |  |  |
| Clerk broadband | 120.00 |  |  |
| Clerk expenses | 160.00 |  |  |
| Councillor Expenses | 50.00 |  |  |
| **CLERK TOTAL** | **2180.00** |  |  |
|  |  |  |  |
| Insurance | 200.00 |  |  |
| Hall Rental | 200.00 |  | price not increased by the Village Hall |
| Audit Fee | 220.00 |  |  |
| DALC /SLCC subs | 175.00 |  |  |
| GWC Friends Membership | 25.00 |  |  |
| Courses/Training | 150.00 |  |  |
| Data Protection registration | 35.00 |  |  |
| **TOTAL NON DISCRETIONARY** | **1005.00** |  |  |
|  |  |  |  |
| Hall grant | 1500.00 |  |  |
| Wreath | 40.00 |  |  |
| Website Vision ICT | 85.00 |  |  |
| Parish Maintenance | 1500.00 |  |  |
| Miscellaneous | 150.00 |  |  |
| Grass Cutting | 225.00 |  |  |
| **TOTAL DISCRETIONARY** | 3500.00 |  |  |
|  |  |  |  |
| **TOTAL EXPENDITURE** | **6685.00** |  |  |
|  |  |  |  |
|  |  |  |  |