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| **HOLCOMBE ROGUS PARISH COUNCIL PRECEPT FOR 2022-23** |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **PRECEPT DISCUSSION FOR 2022/23** |  |  |  |  |  |  |
|  | **2018/19** | **2019/20** | **2020/21** | **2021/22** | **ACTUAL**  | **Suggested**  | **COMMENTS** |
|  |  |  |  |  | SPEND 2020/21 | Precept |  |
| Precept | 7247.25 | 11000.00 | 11110.00 | 11275.00 |  | 11500.00 | 2 % raise is £225 |
| **TOTAL INCOME** | **7247.25** | **11000.00** | **11110.00** | **11275.00** |  | **11500.00** |  |
| Clerk Salary | 1850.00 | 2500.00 | 2500.00 | 2500.00 | 2500.00 | 3000.00 |  |
| Clerk expenses | 160.00 | 250.00 | 250.00 | 250.00 | 64.60 | 250.00 |  |
| Clerk Broadband | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 150.00 |  |
| Councillor expenses | 60.00 | 100.00 | 100.00 | 100.00 | 0.00 | 100.00 |  |
| **CLERK TOTAL** | **2190.00** | **2970.00** | **2970.00** | **2970.00** | **2684.60** | **2970.00** |  |
| Insurance | 200.00 | 300.00 | 350.00 | 425.00 | 404.12 | 425.00 | will increase once play equipment installed |
| Hall Rental | 200.00 | 250.00 | 300.00 | 300.00 | 150.00 | 150.00 |  |
| Audit Fee | 320.00 | 120.00 | 320.00 | 320.00 | 320.00 | 320.00 |  |
| DALC /SLCC subs | 160.00 | 175.00 | 175.00 | 190.00 | 182.00 | 225.00 |  |
| GWC Friends Membership | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 |  |
| DCT membership | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 | 50.00 |  |
| Courses/Trg | 100.00 | 150.00 | 150.00 | 150.00 | 30.00 | 200.00 | new cllrs require training |
| Data Protection registration | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 |  |
| Hall grant | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 1500.00 |  |
| Charitable donations | 100.00 | 50.00 | 0.00 | 45.00 | 45.00 | 145.00 |  |
| Council Website | 265.00 | 355.00 | 355.00 | 460.00 | 278.50 | 350.00 |  |
| Parish Maintenance | 1500.00 | 1500.00 | 1500.00 | 1500.00 | 0.00 | 1500.00 |  |
| Misc (defib ) | 150.00 | 200.00 | 200.00 | 200.00 | 125.50 | 150.00 | Rec |
| Grass Cutting verges | 250.00 | 300.00 | 360.00 | 360.00 | 359.32 | 0.00 |  |
| Play area grass cutting | 0.00 | 3000.00 | 3000.00 | 3000.00 | 1076.00 | 1500.00 | includes £720 for inspections |
| grass cutting verges & play area | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1615.00 | quote from Countrywide |
| Parish online membership | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 | 45.00 |  |
| DPO services Microshade |  |  |  |  | 100.00 | 100.00 |  |
| weed spraying/strimming | 0.00 | 0.00 | 275.00 | 275.00 | 275.00 | 287.00 | quote from MG Groundcare |
| vat |  |  |  |  | 630.78 |  |  |
|  **EXPENDITURE** | **4805.00** | **7960.00** | **8545.00** | **8880.00** | **8315.82** | 8622.00 |  |
| **TOTAL** | **6995.00** | **10930.00** | **11515.00** | **11850.00** | **11000.42** | **11592.00** |  |