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| **HOLCOMBE ROGUS PARISH COUNCIL PRECEPT FOR 2021-2022** |  |  |  |  |
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|  |  |  |  |  |  |  |
|  | **2017/18** | **2018/19** | **2019/20** | **2020/21** |  | **COMMENTS** |
|  |  |  |  |  | Precept |  |
| Precept | 6539.10 | 7247.25 | 11000 | 11110 | 11275.00 | increase 1.5% |
| Council Tax Grant | 145.90 | 52.75 | 0 | 0 | 0.00 |  |
| **TOTAL INCOME** | **6685.00** | **7300.00** | **11000.00** | **11110.00** | **11225.00** |  |
|  |  |  |  |  |  |  |
| Clerk Salary | 1850.00 | 1850.00 | 2500 | 2500 | 2500.00 |  |
| Clerk expenses | 160.00 | 160.00 | 250 | 250 | 250.00 |  |
| Clerk Broadband | 120.00 | 120.00 | 120 | 120 | 120.00 |  |
| Councillor expenses | 50.00 | 60.00 | 100 | 100 | 100.00 |  |
| **CLERK TOTAL** | **2180.00** | **2190.00** | **2970** | **2970** | **2970.00** |  |
| Insurance | 200.00 | 200.00 | 300 | 350 | 425.00 |  |
| Hall Rental | 200.00 | 200.00 | 250 | 300 | 300.00 |  |
| Audit Fee | 220.00 | 320.00 | 120 | 320 | 320.00 |  |
| DALC /SLCC subs | 175.00 | 160.00 | 175 | 175 | 190.00 |  |
| GWC Friends Membership | 25.00 | 25.00 | 25 | 25 | 25.00 |  |
| DCT membership | 0.00 | 0.00 | 0 | 0 | 50.00 |  |
| Courses/Trg | 150.00 | 100.00 | 150 | 150 | 150.00 |  |
| Data Protection registration | 35.00 | 35.00 | 35 | 35 | 35.00 |  |
| Hall grant | 1500.00 | 1500.00 | 1500 | 1500 | 1500.00 |  |
| Charitable donations | 40.00 | 100.00 | 50 | 0 | 45.00 |  |
| Council Website | 85.00 | 265.00 | 355 | 355 | 460.00 |  |
| Village Website | 0.00 | 30.00 | 0 | 0 | 0.00 |  |
| Parish Maintenance | 1500.00 | 1500.00 | 1500 | 1500 | 1500.00 |  |
| Misc | 150.00 | 150.00 | 200 | 200 | 200.00 |  |
| Grass Cutting DCC verges | 225.00 | 250.00 | 300 | 360 | 202.00 |  |
| Play area (includes grass cutting) | 0.00 | 0.00 | 3000 | 3000 | 3000.00  | Grass cutting is £1105.00 |
| Parish online membership | 0.00 | 0.00 | 0 | 0 | 45.00 |  |
| weed spraying/strimming | 0.00 | 0.00 | 0 | 275 | 275.00 |  |
|  **EXPENDITURE** | **4505.00** | **4835.00** | **7960** | **8545** | 8539.00 |  |
| **TOTAL** | **6685.00** | **7025.00** | **10930.00** | **11515.00** | **11509.00** |  |