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| **HOLCOMBE ROGUS PARISH COUNCIL APPROVED PRECEPT FOR 2020 - 21** |  |  |  |
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|  |  |  |  |  |  |
|  | **2017/18** | **2018/19** | **2019/20** |  **breakdown** | **COMMENTS** |
|  |  |  |  |  |  |
| Precept | 6539.10 | 7247.25 | 11000 | 11110 | increase of 1% |
| Council Tax Grant | 145.90 | 52.75 | 0 | 0 |  |
| **TOTAL INCOME** | **6685.00** | **7300.00** | **11000** | **11000** |  |
|  |  |  |  |  |  |
| Clerk Salary | 1850.00 | 1850.00 | 2500 | 2500 |  |
| Clerk expenses | 160.00 | 160.00 | 250 | 250 |  |
| Clerk Broadband | 120.00 | 120.00 | 120 | 120 |  |
| Councillor expenses | 50.00 | 60.00 | 100 | 100 |  |
| **CLERK TOTAL** | **2180.00** | **2190.00** | **2970** | **2970** |  |
|  |  |  |  |  |  |
| Insurance | 200.00 | 200.00 | 300 | 350 |  |
| Hall Rental | 200.00 | 200.00 | 250 | 300 |  |
| Audit Fee | 220.00 | 320.00 | 120 | 320 | \* |
| DALC /SLCC subs | 175.00 | 160.00 | 175 | 175 |  |
| GWC Friends Membership | 25.00 | 25.00 | 25 | 25 |  |
| Courses/Trg | 150.00 | 100.00 | 150 | 150 |  |
| Data Protection registration | 35.00 | 35.00 | 35 | 35 |  |
| Hall grant | 1500.00 | 1500.00 | 1500 | 1500 |  |
| Charitable donations | 40.00 | 100.00 | 50 | 0 |  |
| Council Website | 85.00 | 265.00 | 355 | 355 |  |
| Village Website | 0.00 | 30.00 | 0 | 0 |  |
| Parish Maintenance | 1500.00 | 1500.00 | 1500 | 1500 |  |
| Misc | 150.00 | 150.00 | 200 | 200 |  |
| Grass Cutting (MDDC) | 225.00 | 250.00 | 300 | 360 | Quote accepted for £360 |
| Play area (includes grass cutting) | 0.00 | 0.00 | 3000 | 3000 |  |
| Election | 0.00 | 0.00 | 250 | 0 |  |
| weed spraying/strimming | 0.00 | 0.00 | 0 | 275 |  |
|  **EXPENDITURE** | **4505.00** | **4835.00** | **8210** | 8545 |  |
| **TOTAL** | **6685.00** | **7025.00** | **11180.00** | **11515.00** |  |
|  |  |  |  |  |  |

* Increase as we will have an external audit invoice last year £200 +vat