**AGREED PRECEPT FOR 2018/19 IS £7,300**

**The approximate breakdown is as follows:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
|  |  |  | **2017/18** | **2018/19** |  |
|  |  |  |  |  |  |
| Precept |  |  | 6539.10 | 6947.25 |  |
| Council Tax Grant |  |  | 145.90 | 52.75 |  |
| **TOTAL INCOME** |  |  | **6685.00** | **7000.00** |  |
|  |  |  |  |  |  |
| Clerk Salary |  |  | 1850.00 | 1850.00 |  |
| Clerk expenses |  |  | 160.00 | 160.00 |  |
| Clerk Broadband |  |  | 120.00 | 120.00 |  |
| Councillor expenses |  |  | 50.00 | 60.00 |  |
| **CLERK TOTAL** |  |  | **2180.00** | **2190.00** |  |
|  |  |  |  |  |  |
| Insurance |  |  | 200.00 | 200.00 |  |
| Hall Rental |  |  | 200.00 | 200.00 |  |
| Audit Fee |  |  | 220.00 | 320.00 |  |
| DALC /SLCC subs |  |  | 175.00 | 160.00 |  |
| GWC Friends Membership |  |  | 25.00 | 25.00 |  |
| Courses/Training |  |  | 150.00 | 100.00 |  |
| Data Protection registration |  |  | 35.00 | 35.00 |  |
| Hall grant |  |  | 1500.00 | 1500.00 |  |
| Charitable donations |  |  | 40.00 | 100.00 |  |
| Council Website |  |  | 85.00 | 265.00 |  |
| Village Website |  |  | 0.00 | 30.00 |  |
| Parish Maintenance |  |  | 1500.00 | 1500.00 |  |
| Miscellaneous |  |  | 150.00 | 150.00 |  |
| planning expenses |  |  | 0.00 | 0.00 |  |
| Grass Cutting |  |  | 225.00 | 250.00 |  |
| Election |  |  | 0.00 | 0.00 |  |
|  **EXPENDITURE** |  |  | **4505.00** | **4835.00** |  |
| **TOTAL** |  |  | **6685.00** | **7025.00** |  |
|  |  |  |  |  |  |