|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **HOLCOMBE ROGUS PARISH COUNCIL BUDGET FOR 2016 -2017** | | | |  |
|  |  |  |  |  |
| **PRECEPT APPROVED FOR 2016/17** |  |  |  |  |
|  |  | suggested |  | COMMENTS |
|  | **2015/16** | **2016/17** |  |  |
|  |  |  |  |  |
| Precept | 6136.85 | 6102.51 |  |  |
| Council Tax Grant | 253.15 | 197.49 |  |  |
| Interest | 1.12 | 4.00 |  |  |
| VAT reclaim | 180.5 | 220.00 |  | will be around this figure if we have the drains done |
| **TOTAL INCOME** | **6571.62** | **6524.00** |  |  |
|  |  |  |  |  |
| Clerk Salary | 1700.00 | 1700.00 |  |  |
| Clerk & Council expenses | 140 | 140.00 |  |  |
| **CLERK TOTAL** | **1840.00** | **1840.00** |  |  |
|  |  |  |  |  |
| Insurance | 200 | 200.00 |  |  |
| Hall Rental | 160 | 200.00 |  |  |
| Audit Fee | 120.00 | 120.00 |  | Unlikely to have a fee from the external auditor |
| DALC /SLCC subs | 115.00 | 225.00 |  |  |
| GWC Friends Membership |  | 25.00 |  |  |
| Courses/Trg | 150 | 150.00 |  |  |
| **TOTAL NON DISCRETIONARY** | **745.00** | **920.00** |  |  |
|  |  |  |  |  |
| Hall grant | 1500.00 | 1500.00 |  |  |
| Wreath | 35.00 | 40.00 |  |  |
| Website | 120.00 | 160.00 |  |  |
| Parish Maintenance | 1500.00 | 1500.00 |  |  |
| Misc | 100.00 | 150.00 |  |  |
| planning expenses | 300.00 | 0.00 |  | projector purchased |
| Grass Cutting | 0.00 | 200.00 |  |  |
| Election | 250.00 | 0.00 |  |  |
| **TOTAL DISCRETIONARY** | **3805.00** | **3550.00** |  |  |
|  |  |  |  |  |
| **TOTAL EXPENDITURE** | **6390.00** | **6310.00** |  |  |
|  |  |  |  |  |