

HOLCOMBE ROGUS PARISH COUNCIL BUDGET FOR 2015 - 2016

AGREED PRECEPT FOR 2015/16

	2015/16
Precept	6136.85
Council Tax Grant	253.15
Interest	1.12
TAP Fund grant	
TOTAL INCOME	6391.12
Clerk Salary	1700.00
Clerk & Council expenses	140
CLERK TOTAL	1840.00
Insurance	200
Hall Rental	160
Audit Fee	120.00
DALC subs	115.00
Courses/Trg	150
TAP Fund Grant	
TOTAL NON DISCRETIONARY	745.00
Hall grant	1500.00
Wreath	35.00
Website	120.00
Parish Maintenance	1500.00
Misc	100.00
planning expenses	300.00
Election	250.00
TOTAL DISCRETIONARY	3805.00
TOTAL EXPENDITURE	6390.00